

## EXPENDITURE AGAINST BUDGET

EXPENDITURE 2017/18	allocated	spent	balance	Projected Expenditure 2018/19
Clerk salary	2500	2313.92	186.08	2833
office expenses	200	238.16	-38.16	200
Audit	100	0	100	0
CALC sub	170	160.14	9.86	170
Insurance	400	376.49	23.51	400
Fellrunner	200	200	0	200
grass cutting	2300	2662.2	-362.2	2300
Celebrations	100	0	100	100
Training	130	237	-107	200
meetings	160	110	50	160
Election	0	0	0	0
Bolton in Bloom	200	186.37	13.63	200
Maintenance parish assets	200	0	200	300
<b>TOTAL</b>	<b>6660</b>	<b>6484.28</b>	<b>175.72</b>	<b>7063</b>
<b>SURPLUS END 2017/18</b>				
balance 1st April 2017	3144.76			
income	7006.82	Excluding grant from Hadfield, transferred to project accou		
total funds 2017-18	10151.58			
expenditure	6484.28			
<b>SURPLUS</b>	<b>3667.3</b>			

int after 31st March